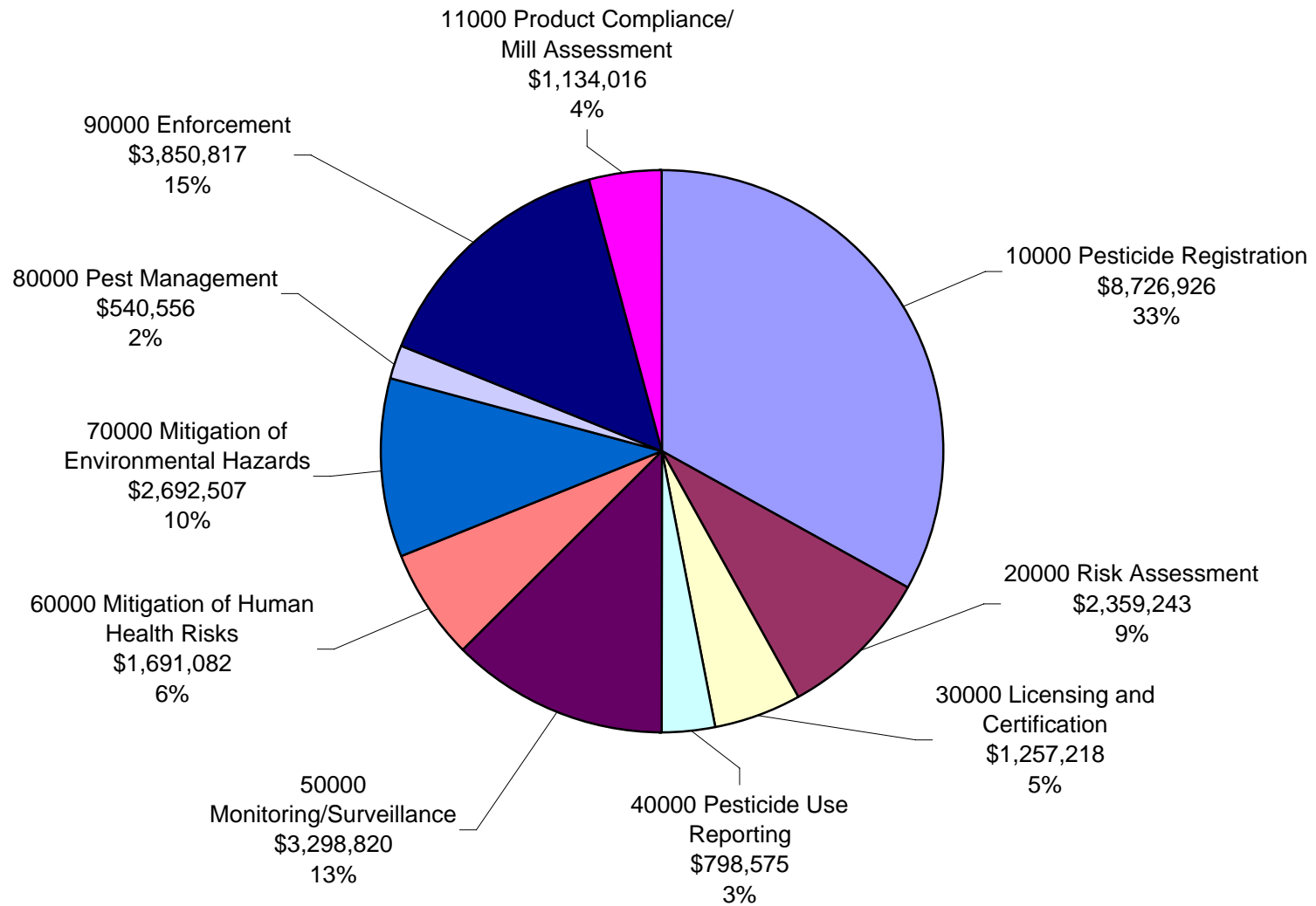


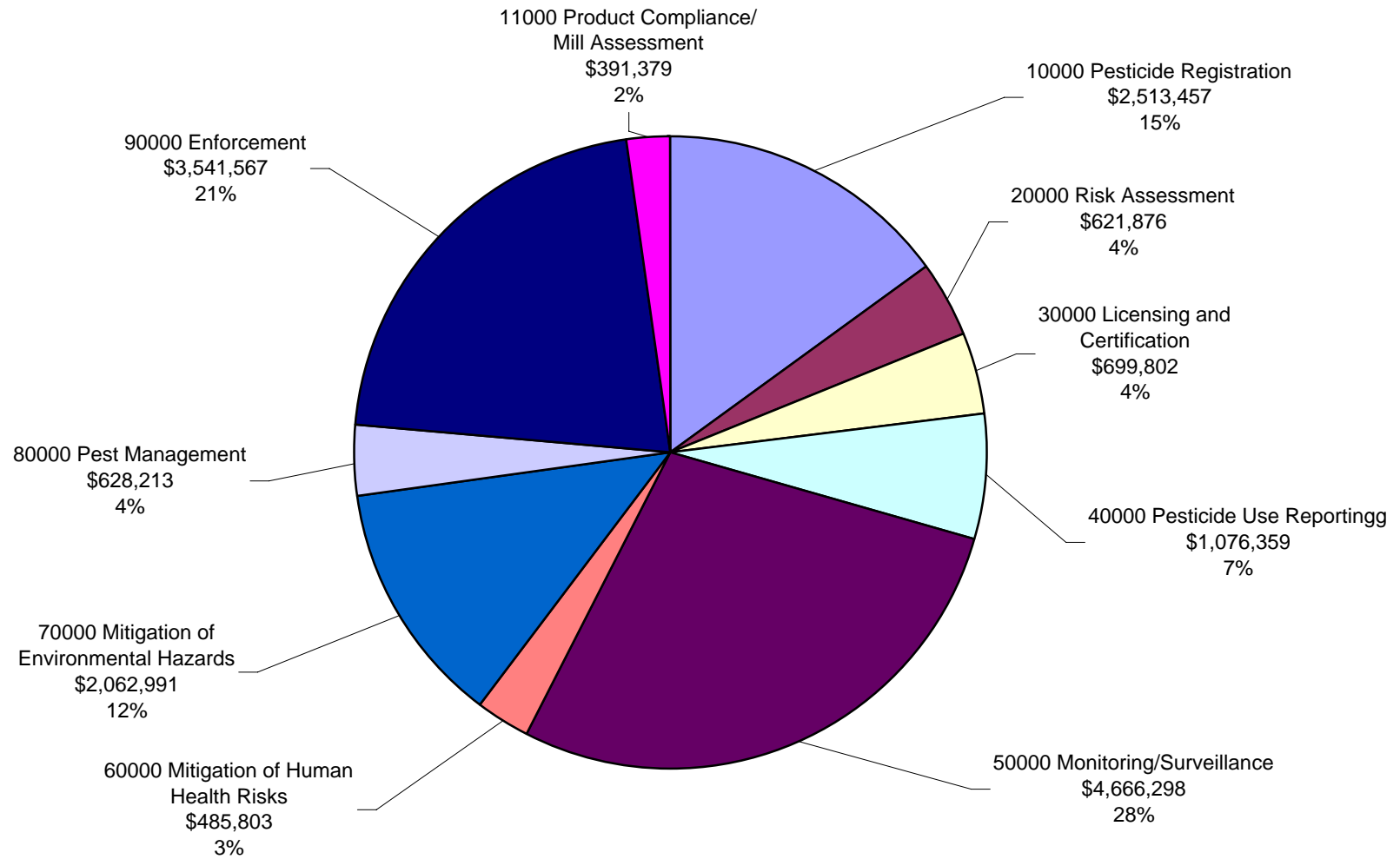
**Department of Pesticide Regulation
Summary of Expenditures by Process Category
Fiscal Year 2005-06**

Process Categories	Total Allocated Personal Services	Total Allocated Operating Exps. and Equipment	Special Items (Refunds)	Total Allocated Expenses	Percent of Total (Personal Services)	Percent of Total (OE&E)	Percent of Total (All Costs)
10000 Pesticide Registration	\$8,726,926	\$2,513,457		\$11,240,383	33%	15%	26%
20000 Risk Assessment	\$2,359,243	\$621,876		\$2,981,119	9%	4%	7%
30000 Licensing and Certification	\$1,257,218	\$699,802		\$1,957,020	5%	4%	5%
40000 Pesticide Use Reporting	\$798,575	\$1,076,359		\$1,874,934	3%	7%	4%
50000 Monitoring/Surveillance	\$3,298,820	\$4,666,298		\$7,965,118	13%	28%	18%
60000 Mitigation of Human Health Risks	\$1,691,082	\$485,803		\$2,176,885	6%	3%	5%
70000 Mitigation of Environmental Hazards	\$2,692,507	\$2,062,991		\$4,755,498	10%	12%	11%
80000 Pest Management	\$540,556	\$628,213		\$1,168,769	2%	4%	3%
90000 Enforcement	\$3,850,817	\$3,541,567		\$7,392,384	15%	21%	17%
11000 Product Compliance/Mill Assessment	\$1,134,016	\$391,379	\$88,003	\$1,613,398	4%	2%	4%
Total	\$26,349,760	\$16,687,745	\$88,003	\$43,125,508	100%	100%	100%

Allocation of DPR Personal Services Expenses (FY 2005-06)



Allocation of DPR Operation Expenses & Equipment (FY 2005-06)



Allocation of Total DPR Expenses (FY 2005-06)

